

**OUTER NORTH WEST AREA COMMITTEE**  
Wellbeing Monitoring

**Appendix 2**  
13 September 2013

**1.0 Revenue Projects Live from Previous Years**

Project Name	Lead Organisation	Amount	Paid	Project Description	Project Update
CASAC 2012	CASAC	£ 4,163.00	£ 4,163	The project to fund CASAC to provide target hardening through a 50% grant scheme (max £75) throughout the whole of the outer north west area. This equates to £5,000 for each ward. The Neighbourhood Policing Team identifies properties which are vulnerable to burglary and door knock the area with CASAC. WNW Homes have contributed £5,000 to meet the full cost of ALMO properties identified within the initiative.	CASAC continuing to work with the West Yorkshire Police in order to generate referrals for this funding in burglary hotspot areas identified by the local NPT Inspectors. Regular door knocking has been taking place. The free service is dedicated to those who are in need of security improvements due to their vulnerability and who genuinely cannot afford to pay for security measures themselves.
Chevin Forest Car Park/Surprise View	Friends of Chevin Forest	£ 1,148.00	£ 1,148	The project to enable Friends of Chevin Park to use Well-being funding as a third party contribution in getting the £11,900 released from Caird Bairdon for the completion of the project of improving the parking bays, paths and dry stone wall at Surprise View car park	Third party contribution has been forwarded to Caird Bairdon to support the large bid of £11,900. The items funded by the Well Being allocation have been fulfilled.
George Martin Drive	Highways	£ 6,000.00	-£ 6,000	To provide a footway on the east side of Sir George Martin Drive, between East Causeway and East Moor Lane, where an existing uncontrolled crossing is located to enable pedestrians to cross Sir George Martin Drive away from the bends, at a location with better sightlines. Project to also includes relocation of 2 lighting columns and the trimming of trees and bushes.	All the agreed project outputs have been achieved and the footway now provides a safer facility for pedestrians including young school children and their parent(s)/carers to cross the road away from the series of tight bends at the junction of East Causeway and Sir George Martin Drive
Opal in the Community	OPAL	£ 1,427.42	£ 840	To support OPAL in running several community projects namely Fire Safety project, Intergenerational Project and Out and About Group - OPAL has direct contact with 700 older people in the Leeds 16 area. Funding to be used to hire transport to take people on local trips.	Three volunteers have been trained to do home Fire Safety checks and are now confident to go out on their own and have completed 15 Home Fire Safety Checks. The intergenerational work continues to develop, a group of Ralph Thoresby Students carried out a music workshop at the Ireland Wood Coffee afternoon, Lawnswood High School invited the Carers Group for an afternoon of tea, cakes and entertainment. Out and About Group has started and so far 3 coach trips have been organised.
Horsforth Live at Home	Horsforth Live at Home	£ -	£ -	To continue the subsidised gardening scheme maintaining the gardens of older people living in Horsforth. Currently 7 local gardeners are employed. Each garden is subsidised for 2 hours per month per garden for the 8 month long growing season.	The project has enabled 57 gardens and 66 members to benefit from the scheme. The scheme is promoted through a newsletters. Recent good weather has proved to be advantageous for project delivery.
Laybys in Church Lane Adel	Perennial Gardeners Royal Benevolent Society	£ 5,000.00	£ -	To improve parking provision by upgrading the existing lay-bys opposite Adel St John the Baptist Church. The work to involve laying of concrete kerb stones and resurfacing the area with tarmac.	The forestry have removed the tree, now waiting for a start date to be agreed by the contractor and the Church.
Locality Team Environmental Projects	Locality Team	£ 5,941.00	£ -	To provide 5 additional litter bins in Adel and Wharfedale on locations recommended by Ward members and local residents. Additional bins may help to reduce litter and dog fouling problems in the area. To provide benefit to all residents in the vicinity of the litter bins.	All five additional bins have now been installed on locations agreed with ward members in Adel and Wharfedale. 26 hours of dog fouling and litter patrols undertaken in Adel and Wharfedale. No FPN's issued in relation to dog fouling. Uniformed and non uniformed patrols undertaken and engaged with dog walkers in relation to Dog Control Orders. Positive response from local residents and responsible dog owners.

CASAC Additional Funding	CASAC	£ 15,000.00	£ 15,000	To continue the target hardening project in the area to providing target hardening service to vulnerable properties in the area, reduce risk of burglary/repeat burglary to properties which have been target hardened and reduce fear of burglary for owners of target hardened properties.	CASAC continuing to work with the West Yorkshire Police in order to generate referrals for this funding in burglary hotspot areas identified by the local NPT Inspectors. Regular door knocking has been taking place. The free service is dedicated to those who are in need of security improvements due to their vulnerability and who genuinely cannot afford to pay for security measures themselves.
Holt Lane Play Area	P&C	£ 5,500.00	-£ 5,500	To pay towards the purchase of 1.2m high perimeter fencing, metal bench, metal bin, pedestrian entrance gate and vehicle entrance gate for installation at Holt Lane Play Area.	Project completed as agreed. The ongoing routine maintenance of this facility will be carried by Parks and Countryside.
Public Bridleway No1 Improvements	P&C	£ 5,056.00	£ 5,056	To improve muddy bridleway with crushed stone to achieve a well drained 3 metre wide path for walkers, cyclists, horse-riders and potentially wheel chair users.	Project completed as agreed.
SIDS	Highways	£ 4,000.00	£ -	To provide one Speed Indicator Device (SID) and 3 lighting column fixtures to allow the movement of the single device to different locations to maximise impact. The locations identified for the SID to be located are Adel Lane, St George Martin Drive and Long Causeway, Church Lane.	The SIDs have been ordered and work to alter the lighting columns will commence when they arrive.
New grit bins	Highways	£ 3,195.00	£ -	To provide an additional ten grit bins and two fills of salt for each bin. Sites are to be advised by Ward Members in agreement with Highways Services with the bins in place for Winter 2013/14.	1 bin has been placed at Oaklea Gardens, Highway Services are waiting for the locations for the placement of the rest of the bins from Cllr Anderson.
Pool Social Club Refurbishment	Pool Sports & Social Club	£ 5,000.00	£ -	The project to help Pool Sports and Social Club carry out improvements to the club, enabling the venue to be more attractive to the village community. Works will include the modernisation of the seating, kitchen and bar areas, fitting of new carpets, refurbishment of the wooden floor area and updating of the general decorations and lighting units.	The work is scheduled to start on 16th September 2013.
Puritan Chapel Refurbishment	Bramhope & Carlton Parish Council	£ 7,500.00	£ -	Contribution to phase 2 of the refurbishment works at the Puritan Chapel in the Adel & Wharfedale ward, including commissioning a report on the pews with a view to removing the modern finish, commissioning a report on the feasibility and cost of restoring the bell; reviewing the need for additional fallpipes, analysis of limewash deposits on the walls.	A report on the monuments and wall finishes within the chapel has been commissioned. Inspection of the bell tower has been undertaken and recommendations received. An application for Listed Building Consent to reinstate internal plaster and construct a new drain has been submitted.
Additional Staff Resources at Wharfemeadows Park	LCC Parks & Countryside	£ 3,028.00	£ -	To contribute to two members of staff working weekends from 29th June to 1st September 2013 plus the August bank holiday for three hours each day	Project completed as agreed.
Aireborough Summer Activities	Aireborough Summer Activities Association	£ 21,060.00	£ 5,265	To run a holiday play scheme for children aged 4 – 19 years old with moderate to severe learning and/or physical disabilities who live in Outer North West and Inner North West areas.	Easter play scheme was held from Tuesday 2nd to Friday 5th April at Green Meadows School, Guiseley, 56 children and young people attended. separate trips and activities for under eights, 9 - 12 age group and 13+ group were organised including trips out to the donkey sanctuary, Farmer James play barn, Sensory Leeds, obstacle course, water play, go-karts; trip to the cinema in Leeds, swimming at Aireborough leisure centre followed by a lunch at McDonalds, as well as baking, trampolining and swimming in the centre.
Site-based gardeners	LCC Parks & Countryside	£ 20,113.00	£ -	The site-based Gardener scheme has changed this year from previous years to employ 2 site-based Gardeners to work five days, 37 hours a week across various sites in the Outer North West area over a 5 month period.	The site based Gardeners have been in position since the 3rd June 2013 undertaking the general gardening duties as agreed.

Guiseley in bloom	Guiseley in bloom	£ 3,442.00	£ 3,442	To maintain the longevity of the floral displays arranged and planted by Guiseley in Bloom throughout the spring and summer months by regular watering of the displays. Purchase of 5 x new Amberol planters to replace the decaying/damaged planters around Guiseley (1x near the bus stop on the gyratory and 4x at the memorial gardens).	The planters have been purchased and installed. The planters having a water reservoir has significantly reduced the need for daily watering which has been a great benefit to the group, its watering contractor and has helped sustain the plants over the very hot summer.
Off-Road Bikes	West Yorkshire Police	£ 2,684.00	£ -	To cover the leasing and running costs of two off-road motorcycles. The costs for this project are shared across the Inner West, Outer West and Outer North West Area Committee (the Inner North West Area Committee are not entering into this agreement) each of the three Area Committee will contribute £2,683 to cover the ongoing leasing and running costs of the bikes in the 13/14 financial year. The off-road motorcycle team will work closely with the Council's Parkswatch Service to ensure information sharing and joint working.	This quarter there have been 36 calls relating to nuisance motorcycles and quads opposed to 18 in 2012. calls remained at 12 in Apr 2013, while increased to 8 in May 2013 compared to 5 in May 2012. Figures for June 2013 increased to 16 compared to just 1 in Jun 2012. Holtdale estate have been the hot spot area for most calls recieved. High Visibility patrols have been undertaken since day one. Feel good factor created by visible presence of police cannot be quantified as they raise no figures, but there is absolutely no doubt that it raises customer satisfaction for both the Police and Leeds City Council.
Lighting Otley Parish Churchyard	Otley Town Partnership	£ 2,000.00	£ -	To upgrade the footpath running through Otley Parish Church Yard to a street lighting standard and the conservation and re-use of the cast iron lighting columns manufactured in Otley. In addition lighting columns that have a local heritage value will be brought back into use in an appropriate area which will benefit the local population.	The target for completion of the work remains 30th September 2013.
Guiseley Cold Calling Zone	Guiseley Neighbourhood Watch Association	£ 3,000.00	£ -	To eliminate, or at least severely restrict the practice of 'Cold Calling'. Initially the scheme will be rolled out in households currently in Neighbourhood Watch Schemes in Guiseley. Funding would pay for the initial leaflet production and distribution and the provision of window stickers and lamp post signs. Residents can be expected to feel less vulnerable to unwanted callers therefore feel safer in their homes.	Currently the efforts are being focussing on publicising the Scheme and encouraging residents to get involved. The pilot Control Zone funded by Guiseley Neighbourhood Watch is now fully operative and covers 53 houses. Two lamp post signs for this Zone have been placed at the junction of Silverdale Road and Silverdale Avenue and the junction of Silverdale Road and Coach Road. Cold Calling have been greatly reduced since the Zone "went live".

## 2.0 Revenue Projects - 2013/14

Project Name	Lead Organisation	Amount	Paid	Project Description	Project Update
Small Grants	WNW Area Support Team	£ 26,736.43	£ 6,827	The Outer North West Area Committee established a small grant budget in 2004. Originally it was agreed that this resource would be for grant applications up to £500 for a single organisation this amount was increased to £1,000 at the June 2010 meeting. Groups and organisations that apply or enquire about small grants are supported and given guidance on their application by the Area Support Team. In line with City Council financial regulations the small grants are monitored to ensure that expenditure is in line with grant approval.	So far 14 small grants application have been approved and a total of £ 8,056 been spent in 2013/14.
Skips	WNW Area Support Team	£ 6,430.50	£ 1,043	The skips budget is to assist local groups who want to conduct community clean-ups in their area. A notional skips allocation of £4,000 has been incorporated into the well-being budget each year since April 2004.	7 skips totaling £1,173.28 have been approved.

Summer of Play Guiseley, Rawdon, Yeadon	Extended Services	£ 6,668.00	£ -	The project to continue development of community cohesion events that brings together and support families from across a large geographical cluster during the summer holidays through Family Fun Days, Mobile Play Sessions and Subsidised Summer Playscheme.	4 Fun Day afternoon sessions were delivered from 31st July to 21st August 2013. A total of 88 adults and 195 children attended these sessions. Mobile play sessions were delivered from Queensway, Henshaw Oval, Hawthorn, Micklefield Park, Springfield Park, Nunroyd and Parkinsons Field attended by 159 parents and 421 children.
Year of Play Otley, Bramhope, Pool	Extended Services	£ 5,582.00	£ -	This funding is to continue development of community cohesion events that bring together and support families from across a large geographical cluster during the summer holidays through running number of family fun days within the Otley cluster and mobile play sessions in key locations .	4 Fun Day afternoon sessions were delivered from 26th July to 16th August 2013. A total of 66 parents and 139 children attended these sessions.
Horsforth PCSOs	Horsforth Town Council	£ 8,100.00	£ -	To form part of the funding for the Horsforth PCSO's project in 2013/14. The two additional PCSO's will carry out approximately 40 hours patrolling per week and hold weekly surgeries in Horsforth. They also participate in other community safety activities in the area.	First monitoring is due at the end of September 2013. An update of this project will be provided at the next Area Committee
CASAC 2013	CASAC	£ 20,000.00	£ -	To continue the target hardening programme in the ONW wards of Adel & Wharfedale, Guiseley & Rawdon, Horsforth and Otley & Yeadon	First monitoring is due at the end of September 2013. An update of this project will be provided at the next Area Committee.
Guiseley in Bloom Watering	Guiseley in Bloom	£ 1,600.00	£ -	To maintain the longevity of the floral displays arranged and planted by Guiseley in Bloom throughout the spring and summer months of 2013, by regular watering of displays.	First monitoring is due at the end of September 2013. An update of this project will be provided at the next Area Committee.
Guiseley Festive Lights	Leeds Lights	£ 3,265.00	£ -	To provide festive lights in Guiseley & Rawdon in the following locations over the Christmas period: Larkfield Mount; Rawdon Green; Micklefield Park; Guiseley Gytratory and Memorial Garden.	Final monitoring due in January 2014.
Horsforth CCTV	Leedswatch	£ 3,702.00	£ 3,192	To cover part of the revenue costs of the monitoring and maintenance of 2 CCTV cameras in Horsforth in 2013/14. The two cameras are located at the Old Ball roundabout and New Road Side.	Going to monitor with the CCTV reports and a final report at the end. This project will also be monitored through the community safety sub group
NCS	Youth Service	£ 2,132.00	£ -	To recruit young people to the National Citizens Service (NCS). The NCS programme is national and promoted by the government (young people who complete receive a certificate signed by the Prime Minister). It is aimed at 16 and 17 year olds. The ethos is to develop a more cohesive society by mixing participants of different backgrounds.	First monitoring is due at the end of September 2013. An update of this project will be provided at the next Area Committee.

### 3.0 Youth Activities Fund - Projects 2013/14

Project Name	Lead Organisation	Amount	Paid	Project Description	Project Update
Mini Breeze at Yeadon Tarn	Youth Services	£ 3,750.00	£ -	1 mini Breeze at Yeadon Tarn	Mini Breeze took place in August 2013
6 Back Yard Breezes	Youth Services	£ 3,816.00	£ -	6 backyard Breeze sessions across the 4 wards	Completed